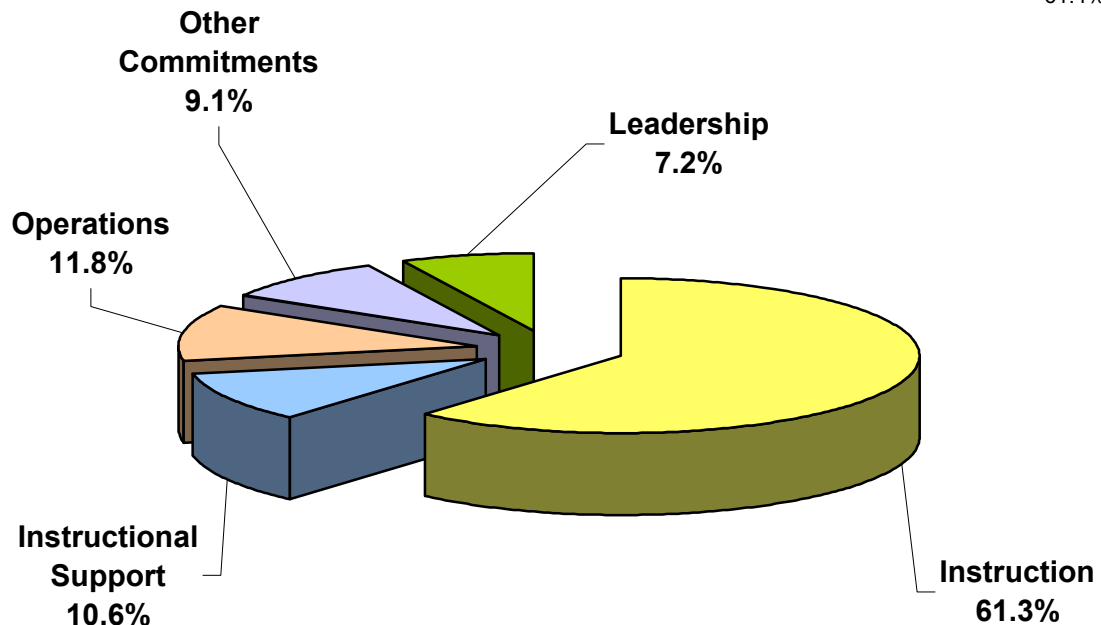
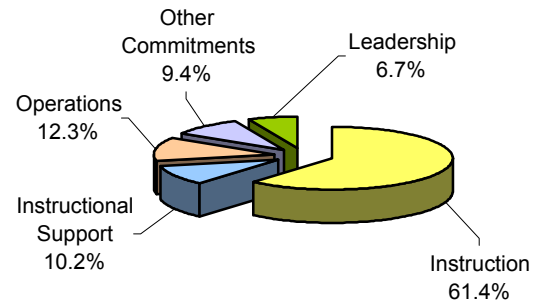


North Providence School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 3,498	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,920,706	\$6,553	61.3%
Instructional Support	\$3,950,179	\$1,129	10.6%
Operations	\$4,403,739	\$1,259	11.8%
Other Commitments	\$3,419,462	\$978	9.1%
Leadership	\$2,699,444	\$772	7.2%
Total District	\$37,393,531	\$10,690	100.0%